

	Phase 1	Phase 2	Phase 3
LAND			
Consulting/Design	\$ 5,000	\$ 10,000	\$ 25,000
Acquisition	\$ 30,000	\$ 30,000	\$ 40,000
Development	\$ 15,000	\$ 10,000	\$ 20,000
Environment: Landscape/Agriculture	\$ 50,000	\$ 100,000	\$ 100,000
Public Space	\$ -	\$ -	\$ 200,000
SUBTOTAL	\$ 100,000	\$ 150,000	\$ 385,000
INFRASTRUCTURE			
Consulting/Design	\$ 15,000	\$ 10,000	\$ 25,000
Water	\$ 50,000	\$ 150,000	\$ 750,000
Sewer	\$ 30,000	\$ 100,000	\$ 500,000
Electric	\$ 125,000	\$ 250,000	\$ 1,000,000
Roads	\$ 15,000	\$ 50,000	\$ 250,000
SUBTOTAL	\$ 235,000	\$ 560,000	\$ 2,525,000
BUILD-OUT			
Consulting/Design	\$ 10,000	\$ 10,000	\$ 25,000
Residential Units 10+25+100	\$ 200,000	\$ 375,000	\$ 1,500,000
Commercial Buildings	\$ 100,000	\$ 400,000	\$ 1,000,000
Paulos Group Office	\$ 80,000	\$ -	\$ -
Public Buildings (School, Clinic, etc)	\$ -	\$ -	\$ 1,500,000
SUBTOTAL	\$ 390,000	\$ 785,000	\$ 4,025,000
TOTALS	\$ 725,000	\$ 1,495,000	\$ 6,935,000
Persons Impacted	75	225	825
Acres Developed	3	12	50
Completion Date	2013	2016	2020
Cost/Person	\$9,667	\$9,867	\$11,097